

# **THE NATIONAL TREASURY & ECONOMIC PLANNING**

## **Public Statement on the Status of Payments to County Governments**

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- This Statement is issued in public interest, pursuant to Article 35(3) of the Constitution which obligates the State to publish and publicize any important information affecting the nation. The Statement is intended to inform citizens about the quantum of funds disbursed to County Governments in Financial Year (FY) 2023/24 and in preceding years.
- Since the onset of devolution in FY 2013/14, to FY 2023/24, County Governments have cumulatively received KSh.3.60 trillion in form of equitable share of revenue and other additional allocations, both conditional and unconditional.
- 3. In FY 2023/24, County Governments received **KSh. 354.59 billion** as their equitable share of revenue raised nationally, equivalent to 92.0 percent of the **KSh. 385.42 billion** allocated to County Governments as contained in the County Allocation of Revenue Act (CARA), 2023.
- Additionally, in FY 2023/24, County Governments received **KSh. 29.37 billion** as their additional allocations, equivalent to 63.35 percent of the **KSh. 46.36 billion** allocated to County Governments as contained in County Governments Additional Allocation (CGAAA), 2024. These transfers comprise of: a) conditional allocations amounting to **KSh. 1.27 billion** as conditional allocations from the share of National Government equitable revenue; b) **KSh.2.17 billion** from National Government's expenditures on transferred devolved functions converted into grants; and c) Proceeds from external loans and grants from Development Partners totaling to **KSh. 25.94 billion**.

A summary of the payments for FY 2023/24 is provided in Table 1, while cumulative and per capita disbursements to each County are provided in Table 2

#### TABLE 1: SUMMARY OF TRANSFERS TO COUNTY GOVERNMENTS (KSH. MILLIONS)

Transfer Type	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Grand Total	%
1. Equitable Share Transfers	190,000	226,660	259,774	280,300	302,000	314,000	286,784	346,216	340,400	399,600	354,591	3,300,325	91.75%
2. Conditional Transfers towards Covid-19	-	-	-	-	-	-	7,706	-	-	-	-	7,706	0.21%
a) Gok-Funded Conditional allocation	-	-	-	-	-	-	7,356	-	-	-	-	7,356	
b) DANIDA	-	-	-	-	-	-	350	-	-	-	-	350	
3. GoK-Funded Conditional Additional Allocations	5,665	3,261	10,901	13,705	12,008	15,017	13,343	12,673	7,430	3,030	1,268	98,302	2.73%
a) Level Five Hospital	3,419	1,863	3,600	4,000	4,200	4,326	4,326	4,326	-	-	-	30,061	
b) Free Maternal Healthcare	2,246	1,398	3,321	4,105	-	-	-	-	-	-	-	11,070	
c) Managed Equipment Services (MES)	-	-	3,080	4,500	4,908	8,830	6,017	5,273	7,205	2,946	-	42,759	
d) Foregone User Fees Compensation	-	-	900	900	900	900	900	900	-	-	-	5,400	
e) Rehabilitation of Youth Polytechnics	-	-	-	-	2,000	961	2,000	2,000	-	-	-	6,961	
f) Emergency Medical Service Grant	-	-	-	200	-	-	-	-	-	-	-	200	
g) Supplement for Construction of County Headquarters	-	-	-	-	-	-	100	175	225	84	116	699	
h) County Aggregation and Industrial Parks Programme	-	-	-	-	-	-	-	-	-	-	1,152	1,152	
i) Provision of Fertiliser Subsidy Programme	-	-	-	-	-	-	-	-	-	-	-	-	
j) Transfer of Library Services	-	-	-	-	-	-	-	-	-	-	-	-	
4. GoK-Funded Unconditional Additional Allocations	-	-	-	-	-	-	-	-	-	-	-	-	
a) Court fines	-	-	-	-	-	-	-	-	-	-	-	-	
b) Mineral Royalties	-	-	-	-	-	-	-	-	-	-	-	-	
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5. Other Conditional Additional Allocations	-	1,137	5,547	6,063	17,797	31,070	30,020	40,103	12,014	16,229	25,939	185,919	5.17%
a) Road Maintenance Levy Fund	-	-	3,300	4,307	10,262	7,424	7,645	9,433	-	-	-	42,372	1.18%
b) External Proceeds of Loans and Grants	-	1,137	2,247	1,756	7,535	23,646	22,375	30,670	12,014	16,229	25,939	143,547	3.99%
IDA (World Bank) - KDSP Level I	-	-	-	-	2,148	-	1,410	2,115	-	-	-	5,673	
IDA (World Bank) - KDSP Level II	-	-	-	-	1,950	4,000	-	4,600	-	-	-	10,550	
IDA (World Bank) - NUTRIP	-	-	1,045	791		-	-	-	-	-	-	1,836	
DANIDA - HSPS III	-	734	664	408	-		-	-	-	-	-	1,806	
IDA (World Bank) - KHSSP - HSSF	-	404	508	556	8	-	-	-	-	-	-	1,476	
IDA (World Bank) - THUSCP	-	-	-	-	1,250	1,958	2,656	3,940	1,445	-	-	11,249	
DANIDA - UHDSP	-	-	-	-	1,116	1,040	922	855	323	-	-	4,257	
IDA (World Bank)- NARIGP	-	-	-	-	1,063	1,052	4,563	3,900	3,995	3,533	304	18,410	
Italy - KIDDP; Rehab. of Sub-Dist' Hospitals	-	-	30	-		-	-	-	-	-	-	30	
IDA (World Bank) - KUSP - UIG	-	-	-	-	-	1,854	387	-	-	61	-	2,302	
IDA (World Bank) - KUSP - UDG	-	-	-	-	-	11,465	8,128	6,315	-	61	-	25,969	
IDA (World Bank) - KCSAP	-	-	-	-	-	1,000	2,982	5,945	3,942	2,113	-	15,982	
EU Grant - IDEAS	-	-	-	-	-	941	-	-		-	-	941	
IDA (World Bank) - WSDP	-	-	-	-	-	-	563	2,465	1,510	3,471	3,483	11,491	
SIDA (Sweeden)- ASDSP II	-	-	-	-	-	335	764	536	501	575	58	2,769	
EU - WaTER	-	-	-	-	-	-		-		-	-	-	
IDA (World Bank) - ELRP	-	-	-	-	-	-	-	-	297	1,171	2,285	3,753	
UNFPA 9th CountryProgramme Implemntation	-	-	-	-	-	-	-	-	-	-	-	-	
IDA (World Bank) - KISIP II	-	-	-	-	-	-	-	-	-	1,292	4,499	5,791	
IDA (World Bank) - NAVCDP	-	-	-	-	-	-	-	-	-	1,747	6,487	8,234	
DANIDA - PHDC	-	-	-	-	-	-	-	-	-	898	441	1,339	
IDA (World Bank) - FLLoCA - CCIS Grant	-	-	-	-	-	-	-	-	-	979	451	1,430	
KFW - DRPNK*	-	-	-	-	-	-	-	-	-	328	-	328	
IFAD - KeLCoP	-	-	-	-	-	-	-	-	-	-	287	287	
IFAD - ABDP	-	-	-	-	-	-	-	-	-	-	256	256	
IDA (World Bank) - FLLoCA - CCRI Grant	-	-	-	-	-	-	-	-	-	-	6,187	6,187	
KfW- FLLoCA - CCRI Grant	-	-	-	-	-	-	-	-	-	-	1,200	1,200	
c) NG's Expenditures on Devolved Functions	-	-	-	-	-	-	-	-	-	-	2,166	2,166	
Poland - LVCSP	-	-	-	-	-	-	-	-	-	-	-	-	
IDA (World Bank) - DRIVE **	-	-	-	-	-	-	-	-	-	-	2,166	2,166	
IDA (World Bank) - KEMFSED***	-	-	-	-	-	-	-	-	-	-	-	-	
6. Allowances for County medical personnel				4,842		-	-	-	-	-	-	4,842	0.13%
7. Coffee Cess				107		_		_			-	107	0.003%
Grand Total (= 1+2+3+4+5+6+7)	195,665	231,059	276,223	305,016	331,805	360,086	337,853	398,993	359,844	418,859	383,963	3,597,201	100.00%

Source: The National Treasury and State Departments implementing additional allocations to County Governments.

Note: Drop in FY 2023/24 total transfers was mainly due to delayed transfer of the June, 2024 Allocation which has since been transferred in July, 2024.

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#### Notes to Table 1:

- In FYs 2017/18, 2018/19, 2019/20 and 2020/21, an additional KSh.3.40 billion, KSh 4.30 billion, KSh.4.30 billion and Ksh 4.30 billion respectively, from the National Government's share of revenue was paid to the National Hospital Insurance Fund (NHIF) as a grant for Free Maternal Healthcare, to be disbursed directly to County Governments on reimbursement basis.
  - In FY 2022/23, KSh. 55.00 million for the Drought Resilience Project for Northern Kenya (DRPNK) was the consultancy fee as per the design of the program and was paid directly from State
  - Department for Irrigation as per the Financial Agreement and County Participation Agreement. All project funds for DRIVE were transferred to ZEP-RE, the implementing Agency as per the Financing Agreement. There was no provision in the Donor Financing Agreement for the money to be transferred directly to the beneficiary County Government.
  - \*\*\* Allocations under KeMFSED were transferred to the respective County Project Implementation Units in full.
- 6. The aggregate payments to County Governments in FY 2023/24 amounted to KSh. 384.00 billion, whereby: - a) aggregate payments to County Governments with respect to CARA, 2023 allocation amounted to Ksh. 354.6 billion which represents 92 per cent of CARA, 2023 allocations; and b) aggregate payments to County Governments with respect to CGAAA, 2024 allocation amounted to Ksh. 29.40 billion which represents 63.35 percent of CGAAA, 2024 allocations. Thus, there was a shortfall in transfer of the allocated equitable share and additional allocations to County Governments, in FY 2023/24.
- 7. This shortfall maybe accounted for as follows:
  - a) Incomplete disbursement of FY 2023/2024 equitable share allocation to County Governments due to underperformance of the projected ordinary revenue raised nationally. However, it should be noted that as at 24<sup>th</sup> July, 2024 the National Treasury disbursed all the outstanding balances amounting to KSh. 30.83 billion to the respective County Governments. A break-down of these disbursements is shown in Table 3.
  - b) Delays in enactment of the County Governments Additional Allocation Act, 2024 (No. 1 of 2024); fluctuations in the exchange rates on donor funded grants; and noncompliance by County Governments with conditions precedent for transfer of some conditional allocations. For these reasons, the following amounts could not be disbursed to beneficiary County Governments:
    - KSh. 338.40 million for the Supplement for Construction of County Headquarters;
    - KSh. 3.35 billion for the County Aggregation and Industrial Parks (CAIP) Programme;
    - KSh. 105.84 million for IDA (World Bank) National Agricultural and Rural Inclusive Growth Project (NARIGP);
    - KSh. 112.98 million for IDA (World Bank) National Agricultural Value Chain Development Project (NAVCDP);
    - KSh. 1.87 billion forIDA (World Bank) Water & Sanitation Development Project (WSDP);
    - KSh. 136. 52 million for DANIDA Grant Primary Health Care in Devolved Context (PHCDC);
    - KSh. 66.00 million for IDA (World Bank) Financing Locally-Led Climate Action (FLLOCA)
      Program County Climate Institutional Support (CCIS) Grant;
      (CCIS) Grant;
    - KSh. 14.39 million for Sweden Agricultural Sector Development Support Programme (ASD-SP) II;
      KSh. 275 20 million for Sweden Development Bark (KAN) Development Development Support Programme (ASD-SP) II;
    - KSh. 765.00 million for German Development Bank (KfW) Drought Resilience Programme in Northern Kenya (DRPNK);
    - KSh. 17.77 million for IDA (World Bank) Emergency Locust Response Project (ELRP);

- KSh. 1.33 million for IDA (World Bank) Kenya Informal Settlement Improvement Project (KISIP) II; and
  - KSh. 56.96 million for IFAD Kenya Livestock Commercialization Project (KeLCoP).
- c) Lack of budget appropriations by some Ministries, State Departments and Agencies (MDAs) implementing conditional grants. For these reasons, the following amounts could not be disbursed to beneficiary County Governments, directly or indirectly: -
  - Ksh. 162.85 million conditional additional allocations for Transfer of Library Services;
  - Ksh. 108.66 million unconditional additional allocations for Court fines; and
  - Ksh. 2.93 billion unconditional additional allocations for mineral royalties
- d) Due to conditionality of some additional allocations which required their expenditure be made by the National Government entities on behalf of the beneficiary County Governments, pursuant to Article 187 of the Constitution. For this reason, the following amounts could not be disbursed directly to County Revenue Fund (CRF) accounts of respective beneficiary County Governments, but were spent by policy implementing MDAs on behalf of County Governments: -
  - KSh. 5.00 billion for conditional additional allocations for Provision of Fertilizer Subsidy Programme which was distributed to counties through the National Government Quota System;
  - KSh. 1.64 billion for Poland Livestock Value Chain Support Project, where County Govern-
  - ments are to receive equipment in-kind and not cash transfers; and **KSh. 320.89 million** allocations under KeMFSED which were transferred to and spend by respective County Project Implementation Units in full.
- Note: However, it should be noted that although these amounts were not transferred directly to respective CRF accounts of beneficiary County Governments, the payments made on behalf of the respective beneficiaries, are deemed to be a transfer.
  - Finally, it is paramount for members of the public to note that:
    - a) as at 30<sup>th</sup> June, 2024, all County Governments had received 92 percent of their equitable share allocations, and by 24<sup>th</sup> July, 2024 they had received the remaining 8 percent of their equitable share allocations for the FY 2023/24;
    - b) in all years, County Governments' equitable share of revenue has been well above the minimum threshold defined in Article 203(2) of the Constitution, and except for FYs 2019/20, 2021/22 and 2023/24, the equitable share of revenue has been fully disbursed in accordance with Article 219 of the Constitution;
    - c) for the period FY 2013/14 to FY 2023/24, total disbursements to County Governments amount to **KSh.3.60 trillion;** and
    - d) during the last eleven (11) years, aggregate annual disbursements to all County Governments grew by KSh. 186.13 billion or 95.13 percent; and

#### HON. CPA. JOHN NG'ONGO MBADI, EGH. Dated: October 4<sup>th</sup>, 2024.

#### FY2014/15 FY2020/21 FY2021/22 FY2022/23 FY2023/24 FY2013/14 FY2015/16 FY2016/17 FY2017/18 FY2018/19 FY2019/20 Popula tion (FY 2013/14 · 2023/24) al A L= A+B+C+ D+E+F+G+ A в С D E F G н J к м Ν H+I+J+K Baringo 3,281,383,323 3,926,106,431 4,656,934,428 5,233,961,425 5,549,975,184 5,827,026,254 5,346,126,671 6,353,577,463 5,859,843,020 7,158,485,287 6,490,899,005.50 59.620.976.510 666,763 8,129 4,162,524,827 5,408,349,433 6,623,843,955 5,888,307,950 7,026,435,861 6,825,369,697.90 6,610 Bomet 3,473,870,878 4,909,906,160 5,709,103,301 6,155,811,191 7,489,088,839 63,672,612,092 875,689 Bungoma 6,271,462,041 6,783,170,481 8,029,195,903 8,876,380,198 9,430,278,865 10,120,206,226 9,559,282,453 10,722,011,371 9,806,680,373 11,831,638,953 10,949,721,282.31 102,380,028,145 1,670,570 5,571 Busia 3,463,379,155 4,799,492,252 5,668,513,352 6,256,557,033 6,894,545,788 6,734,461,089 6,380,802,839 7,394,682,383 6,598,389,051 8,060,149,287 7,411,329,940.50 69,662,302,169 893,681 7,086 2,894,583,377 3,471,543,872 5,245,173,778 454,480 8,921 Elgeyo 2,413,729,091 3,823,933,460 3,978,773,535 4,468,666,793 4,168,579,087 5,042,670,902 4,238,009,884 4,850,917,737.34 44,596,581,517 Marakwet Embu 3,100,540,129 3.571.958.959 4,205,121,593 4,771,935,686 4.843.574.583 5.332.064.788 5.071.559.213 5.716.000.627 4.715.224.263 5,954,062,150 5.403.652.983.06 52.685.694.974 608,599 7,870 5,190,150,287 6.351.245,243 7.518.607,376 4,431,683,790 6,911,228,790 8,107,741,132 9 249 563 825 7 293 035 276 9,227,918,444 8 486 756 917 08 841 353 8,687 Garissa 7,756,509,712 80 395 985 812 Homa Bay 1,131,950 8,821,213,416 6.064 4,182,101,595 4,991,175,873 5,911,122,678 6,516,573,708 7,092,167,990 7.347.022.677 6.917.660.883 8,060,995,022 7.180.925.039 8.478.499.013.45 75,499,457,894 Isiolo 2,247,835,837 2,682,961,881 3,199,678,723 3,537,827,614 4,081,810,947 4,448,645,119 4,582,738,856 5,406,914,326 4,333,557,206 5,521,173,365 4,972,098,009.68 44,859,899,904 268,002 15,217 Kaiiado 3,253,239,859 3,890,104,860 4,650,358,927 5,215,256,318 6,198,702,283 6.868.668.078 6,858,827,932 8,127,633,218 7.318.386.768 8,784,509,373 8.200.417.605.47 69.269.413.241 1,117,840 5,633 Kakamega 6,931,155,657 8,090,604,228 9,646,227,641 10,703,578,916 11,062,919,682 12,151,853,991 11,364,377,058 13,000,047,987 11,398,259,193 13,729,825,101 12,590,921,203.95 120,669,770,658 1,867,579 5,874 Kericho 3,973,438,352 4,748,554,101 5,252,797,896 6,462,014,445 5,851,807,047 6,823,493,817 5,916,211,733 61,816,081,717 3,353,059,897 5,656,013,322 7,187,228,600 6,591,462,507.70 901,777 6,232 Kiambu 5,980,601,386 6.707.156.605 8.207.917.647 9.264.204.773 10,927,610,972 12,743,464,400 11.685.344.546 12,735,563,268 10.780.123.663 12.967.878.021 11.906.919.260.68 113.906.784.543 2.417.735 4,283 Kilifi 113,074,882,837 7,071 5,518,308,482 6,574,938,022 7,842,163,405 8,563,981,588 10,650,268,698 12,071,640,899 10,968,181,930 13,391,805,785 10,710,256,505 14,013,491,410 12,833,188,091.56 1,453,787 610,411 7,329 Kirinyaga 2,621,282,589 3,122,463,813 3,727,560,086 4,159,808,773 4,876,384,036 4,667,131,239 4,672,393,818 5,240,702,795 4,780,483,716 5,966,587,365 5,374,330,973.41 49,209,129,204 Kisii 5.487.250.383 6.361.766.497 7.772.145.310 8.664.058.165 8.592.553.305 9.188.768.347 8.681.167.050 9.878.051.935 8.182.732.547 9.967.268.849 8.949.025.046.78 91,724,787,436 1.266.860 6.582 Kisumu 4.615.876.577 5.262.002.848 6.324.406.000 6.994.542.675 7.369.015.486 8.668.928.630 8,002,954,342 9,040,279,791 7.384.048.098 9.052.086.788 8,400,461,535,95 81.114.602.770 1,155,574 6,381 Kitui 5,348,827,428 6,407,041,897 7.583.499.487 8.389.946.573 9,340,897,458 9,642,235,292 9,366,103,294 10.639.037.547 9,562,452,779 11,657,747,434 10,597,224,139.17 98,471,671,347 1,136,187 7,879 Kwale 3,788,132,670 4,531,614,262 5,405,264,065 5,986,544,213 7,781,601,282 8,250,731,235 8,277,600,796 9,524,820,724 7,604,338,674 9,808,138,224 9,049,864,613.46 79,945,308,778 866.820 8.384 4,104,689,637 Laikipia 3,037,429,843 4,849,785,160 4,725,364,426 5,730,350,385 5,134,334,816.44 518,560 2,557,539,642 3,651,034,608 4,954,234,811 4,443,200,058 5,400,587,312 48,497,608,718 8,502 Lamu 1,509,775,102 1,802,318,513 2,172,952,802 2,509,540,339 2,756,251,476 4,035,239,884 2,900,546,366 3,488,156,447 2,857,197,673 3,541,066,108 3,309,289,102.44 30,818,991,831 143,920 19,467 Machakos 5,114,071,345 6,134,394,187 7,346,493,531 8,166,790,848 8,376,122,984 10,348,955,784 9,241,732,805 10,334,748,766 8,429,319,897 10,218,748,712 9,327,103,959.89 93,038,482,819 1,421,932 5,948 Makueni 4,403,546,303 5,255,759,064 6,234,615,763 6,857,630,551 7,606,334,087 8,201,942,271 7,877,135,250 9,157,224,742 80,368,971,858 987,653 7,398 9,094,793,066 7,482,160,879 8,261,171,861.99 Mandera 6,569,847,929 7,851,533,937 9,224,728,949 10,084,615,714 10,354,026,318 11,281,577,308 10,376,501,495 12,269,346,989 10,295,151,992 12,383,805,171 11,136,526,885.73 111,755,120,708 867,457 11,712 5.861.348.668 459,785 Marsabit 3,805,077,542 4,554,700,287 5,363,688,014 7,021,526,717 7,823,178,728 6,896,898,151 8,226,904,463 6.694.843.713 8,269,869,132 7,486,799,486.52 71,909,292,922 14,218

### TABLE 2: CUMULATIVE AND PER PERSON DISBURSEMENTS TO COUNTY GOVERNMENTS (KSH.)

# **Public Statement on the Status of Payments to County Governments**

County	FY2013/14	FY2014/15	FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22*	FY2022/23	FY2023/24	Cumulative Payments (FY 2013/14 - 2023/24)	Popula- tion	Pay- ments Per Capita (Annu- al Av- erage)
	A	В	c	D	E	F	G	н		L	К	L= A+B+C+ D+E+F+G+ H+I+J+K	M	N
Meru	5,006,846,175	5,811,720,035	8,068,730,716	8,695,004,808	8,690,203,884	9,353,128,740	8,772,346,923	10,069,342,139	8,734,348,752	10,732,358,876	9,862,395,437.71	93,733,084,506	1,545,714	5,513
Migori	4,339,034,161	5,178,050,161	6,179,702,331	6,742,468,649	6,996,366,222	7,820,468,252	7,485,532,833	8,323,049,526	7,364,618,812	9,021,087,391	8,203,946,934.76	77,654,325,273	1,116,436	6,323
Mombasa	4,291,377,471	4,805,790,006	5,856,541,422	6,460,495,121	8,966,848,169	9,352,443,798	8,352,861,230	8,553,215,296	6,961,965,735	8,924,929,944	8,339,304,125.55	80,865,772,318	1,208,333	6,084
Murang'a	3,964,995,471	4,733,688,227	5,605,841,727	6,224,115,350	6,717,512,470	6,825,658,407	6,754,270,617	7,717,961,099	6,605,743,388	8,143,287,856	7,279,064,629.66	70,572,139,242	1,056,640	6,072
Nairobi	9,729,818,320	11,441,036,548	13,534,170,793	14,946,783,245	16,323,790,299	16,155,037,800	12,275,944,442	21,135,026,771	17,709,703,219	20,983,908,165	18,954,038,349.80	173,189,257,952	4,397,073	3,581
Nakuru	6,647,425,748	7,503,232,007	8,909,150,835	9,841,244,944	10,330,202,245	11,705,865,445	11,835,626,599	13,291,018,388	11,984,027,016	14,614,231,427	13,273,972,579.71	119,935,997,233	2,162,202	5,043
Nandi	3,513,121,827	4,196,573,747	4,958,627,028	5,469,004,415	5,566,010,582	6,059,176,633	5,887,466,815	6,677,579,223	6,431,599,515	7,990,983,488	7,336,496,641.31	64,086,639,913	885,711	6,578
Narok	3,897,497,831	4,664,355,024	5,537,068,743	6,064,109,450	7,144,507,576	7,033,037,443	8,241,585,349	9,672,417,701	8,137,206,302	9,940,543,761	8,952,822,425.58	79,221,809,626	1,157,873	6,220
Nyamira	3,081,787,287	3,684,498,196	4,358,048,612	4,831,602,226	5,119,041,340	5,392,141,405	5,181,195,051	6,256,044,709	4,724,512,833	5,834,612,329	5,494,627,139.12	53,958,111,127	605,576	8,100
Nyandarua	3,176,663,544	3,797,904,157	4,490,760,352	4,936,245,833	5,438,755,918	5,851,792,816	5,206,042,897	6,371,977,323	5,216,808,686	6,446,666,682	5,896,166,890.47	56,829,785,099	638,289	8,094
Nyeri	3,685,716,476	4,138,865,733	5,042,278,330	5,600,339,382	5,748,259,017	6,365,159,120	6,153,112,067	7,305,192,617	5,730,430,268	7,069,044,045	6,440,599,683.37	63,278,996,738	759,164	7,578
Samburu	2,604,240,722	3,118,803,006	3,700,905,733	4,080,440,211	4,206,339,743	5,009,568,253	4,847,706,557	5,703,532,041	4,941,638,353	6,151,390,310	5,709,472,334.78	49,866,197,785	310,327	14,608
Siaya	3,717,804,335	4,436,323,009	5,246,071,112	5,797,489,075	6,082,340,216	6,617,589,780	6,051,299,399	7,148,481,399	6,409,186,926	7,714,192,241	7,163,557,513.74	66,384,335,005	993,183	6,076
Taita Taveta	2,443,413,498	2,922,341,963	3,488,332,869	3,842,745,714	4,264,020,622	4,594,827,610	4,577,484,533	5,664,161,691	4,454,800,721	6,125,732,867	5,420,481,211.60	47,735,001,321	340,671	12,738
Tana River	2,921,556,211	3,495,601,069	4,137,496,801	4,627,810,651	5,713,763,880	6,022,998,660	6,006,330,570	7,223,736,627	6,006,136,062	7,330,666,151	6,866,989,513.14	60,126,628,215	315,943	17,301
Tharaka Nithi	2,316,285,957	2,764,643,356	3,305,463,744	3,652,470,953	4,029,081,994	4,101,461,962	4,267,685,324	5,178,356,246	3,877,062,704	4,852,816,805	4,619,013,784.80	42,901,000,850	393,177	9,919
Trans Nzoia	3,768,041,967	4,490,618,357	5,323,073,849	5,856,599,951	6,134,099,222	6,530,339,029	6,351,147,129	7,183,369,592	6,611,265,058	8,185,927,543	7,743,976,416.75	68,178,458,114	990,341	6,258
Turkana	7,674,315,857	9,178,804,658	10,748,014,432	11,709,814,817	10,804,298,494	11,535,858,600	10,482,638,028	12,640,952,718	11,600,561,515	14,177,646,699	12,808,926,277.61	123,146,690,115	926,976	12,077
Uasin Gishu	3,811,462,902	4,564,237,642	5,390,581,097	5,947,601,606	6,175,278,868	7,261,061,866	7,061,214,379	8,106,876,101	7,423,349,651	9,030,989,253	8,741,848,122.60	73,514,501,488	1,163,186	5,746
Vihiga	2,860,896,942	3,420,828,036	4,054,531,396	4,470,649,135	4,843,027,689	5,221,923,141	5,198,851,298	5,950,824,602	4,661,968,278	5,684,276,607	5,225,414,800.95	51,593,191,924	590,013	7,949
Wajir	5,311,159,775	6,355,760,549	7,470,850,704	8,159,999,887	8,716,567,070	9,418,866,978	8,474,445,051	10,440,407,092	8,716,748,065	11,056,402,255	10,214,557,977.44	94,155,974,422	781,263	10,956
West Pokot	3,177,935,726	3,795,568,370	4,511,622,736	4,942,855,225	5,171,692,585	5,592,259,659	5,252,167,523	6,190,398,532	5,793,501,582	7,102,273,555	6,397,157,784.96	57,864,091,298	621,241	8,468
Grand Total	195,664,976,833	231,058,635,439	276,222,737,642	305,015,973,635	331,805,308,593	360,086,459,126	337,853,294,216	398,992,747,124	340,400,000,000	418,858,697,184	383,963,116,253	3,597,199,438,964.74	47,564,296	6,875

Source: The National Treasury

Notes to Table 2:

\*Note that KSh. 340.40 billion transferred in FY 2021/2022 as shown in Table 2 excludes additional allocations to County Governments for that Financial Year

#### TABLE 3: DISBURSEMENTS TO COUNTY GOVERNMENTS ON 24TH JULY, 2024

S/NO	County	KSh.
1	Baringo	531,821,695
2	Bomet	558,233,926
3	Bungoma	888,958,689
4	Busia	598,046,824
5	Elgeyo Marakwet	384,116,255
6	Embu	427,344,860
7	Garissa	659,899,848
8	Homa Bay	650,270,980
9	Isiolo	391,923,297
10	Kajiado	664,017,086
11	Kakamega	1,033,011,701
12	Kericho	536,250,394
13	Kiambu	978,204,196
14	Kilifi	968,736,040
15	Kirinyaga	433,617,402
16	Kisii	740,687,089
17	Kisumu	668,943,822
18	Kitui	866,358,955
19	Kwale	686,728,295
20	Laikipia	428,659,723
21	Lamu	258,988,057
22	Machakos	763,783,625
23	Makueni	676,436,877
24	Mandera	930,655,332

S/NO	County	KSh.
25	Marsabit	604,831,873
26	Meru	791,410,014
27	Migori	667,315,689
28	Mombasa	628,921,906
29	Murang'a	597,902,936
30	Nairobi	1,605,764,729
31	Nakuru	1,087,473,975
32	Nandi	584,423,523
33	Narok	735,702,152
34	Nyamira	426,735,879
35	Nyandarua	472,478,084
36	Nyeri	518,826,484
37	Samburu	447,544,999
38	Siaya	581,041,557
39	Taita	403,234,194
40	Tana River	543,256,203
41	Tharaka Nithi	350,258,786
42	Trans Nzoia	599,985,795
43	Turkana	1,051,515,755
44	Uasin Gishu	674,085,811
45	Vihiga	421,362,151
46	Wajir	788,292,514
47	West Pokot	525,909,312
	TOTAL	30,833,969,285